

2022 BOND PROGRAM ANNUAL REPORT

CITIZENS' BOND OVERSIGHT COMMITTEE



Bond Measures G, E, I, Technology I, and Z
FISCAL YEAR JULY 1, 2020 – JUNE 30, 2021

Produced July 2022



INTRODUCTION

The Citizens' Bond Oversight Committee (CBOC) is a group of parent, neighbor, resident, and taxpayer volunteers who are the watchdog for our community. We oversee the spending of over a billion dollars in funding, which was approved by voters in support of our East Side students. East Side comprehensive high schools range in age from 72 years old to our youngest campus, which is now 21 years old. Just like a home, equipment has a life span and needs to be replaced as well as be maintained over years of use.

This annual report details how our tax dollars have been used to prepare our campus communities for success as the students and staff return for in person education and recreational opportunities. Please let us know if you have any questions or would like to join us for our next quarterly meeting.

Your Citizens' Bond Oversight Committee

COMMITTEE MEMBERS AS OF JUNE 2022	
Bona Fide Taxpayers Association	Mr. Patrick Traynor
Business Organization	Mr. Raymond Mueller
Community-At-Large	Ms. Abigail Cruz-Meadows
Community-At-Large	Dr. Barry Schimmel – Chair
Parent Active in School Site Council	Ms. Debbie Hermange (Mt. Pleasant)
Parent of ESUHSD Student(s)	Mr. Christopher Roberts (Evergreen Valley)
Senior Citizen Organization	Ms. Melissa Got-Lopez – Vice Chair

The CBOC Annual Report serves to provide the community with insights into different aspects of the Bond Program, including some of the most frequently asked questions. Click the question to jump to the topic.

01 WHERE DO BOND FUNDS COME FROM?

02 HOW ARE THE BOND FUNDS SPENT?

03 HOW IS THE NEIGHBORHOOD SCHOOL IMPACTED?

04 WHY BOND OVERSIGHT IS REQUIRED?

05 WHO IS RESPONSIBLE FOR THE REPORT?

06 HOW CAN I TAKE A SEAT AT THIS TABLE?



MONITORING BOND FUND EXPENDITURES

As required by Education Code Section 15278, the District appointed a committee of local residents, whose main charge is to inform the public about how the bond dollars are being spent. The committee actively reviews and reports on the expenditure of taxpayer’s money for school construction and technology to ensure that bond funds are spent in accordance with Bond language. During the 2020/2021 year, the committee was comprised of 7 appointed members, including a chairperson and a vice chairperson. District and program management staff provide technical and administrative assistance to the committee.

CBOC ACTIVITIES

The committee convened and participated in a number of key activities central to their main charge, such as preparing the Annual Report, reviewing program expenditures and annual audits, and visiting project sites to observe construction progress. The CBOC met on four occasions during the 2020/2021 fiscal year. Proceedings of these meetings included:

- » Appointment and Election of Chair/Vice-Chair
- » Review of Financial and Performance Audits
- » Review of Committee Bylaws
- » Review of Roles and Responsibilities
- » Review of Ballot Languages for Bond Measures
- » Review of Brown Act Requirements
- » Review of Proposition 39
- » Review of Solicitation and Appointment Process
- » Review of Community Outreach Efforts
- » Review of Program Management Fees
- » Review of District Organizational Charges
- » Review of Bond Issuance Process
- » Review of Vendor List
- » Review of Overhead
- » Review of Project Status Reports
- » Review of Program Schedule
- » Review of Expenditure Reports

FORMER COMMITTEE MEMBERS AS OF JUNE 2021

Bona Fide Taxpayers Association	Ms. Debbie Hermange
Community-At-Large	Ms. Abigail Cruz-Meadows
Community-At-Large	Ms. Melissa Got-Lopez – <i>Vice Chair</i>
Community-At-Large	Mr. Patrick Traynor
Parent Active in Parent-Teacher Organization	Mr. Vikas Navani (Evergreen Valley)
Parent of ESUHSD Student(s)	Mr. Christopher Roberts (Evergreen Valley)
Senior Citizen Organization	Mr. Raymond Mueller – <i>Chair</i>



WHERE DO BOND FUNDS COME FROM?

Below is a sample of an annual tax bill. The tax rate for the East Side Union High School District bond is located under taxing agency – High School Bonds (marked 1 on the sample). The percentage rate is **.100500**. To determine the amount of your investment in East Side schools, multiply the tax rate for that service by the assessed “value” for your property (marked 2 on sample) minus any exemptions (marked 3 on sample).

On the sample provided, the Total Assessed Value is \$731,883, which would be reduced by the Homeowner’s Exemption of \$7,000 to \$724,883. Find the **High School Bonds** percentage rate in the Details of Taxes table. The rates listed are percentages so you will need to divide the number by 100; 0.100500 divided by 100 is 0.001005. \$724,883 is multiplied by 0.001005, resulting in an annual investment total of \$728.51.

If you would like more detailed information, you can request a secured tax bill detail from the Tax Collector’s Office.

Santa Clara County Tax Collector
 70 West Hedding St., East Wing, 6th Floor
 San Jose, CA 95110-1767
 (408) 808-7900
<http://www.scctax.org>

ASSESSED VALUES	
LAND	512,320
IMPROVEMENTS	219,563
TOTAL LAND AND IMPROVEMENTS	731,883
PERSONAL PROPERTY	0
2 TOTAL ASSESSED VALUE	731,883
3 LESS HOMEOWNER EXEMPTION	7,000
LESS OTHER EXEMPTION	
NET ASSESSED VALUE	\$724,883

CALCULATION OF TAXES
 Tax Year: 2020 - 2021
 For July 01, 2020 through June 30, 2021

DETAIL OF TAXES		
TAXING AGENCY	VALUE	RATES (%)
LAND, IMPROVEMENTS, PERSONAL PROPERTY		
1% MAXIMUM LEVY	724,883	1.000000
CO BOND 2008 HOSP FAC	724,883	0.006900
CO RETIREMENT LEVY	724,883	0.038800
COMM COLLEGE BONDS	724,883	0.035700
ELEM OR UNIF SCH BONDS	724,883	0.050300
1 HIGH SCHOOL BONDS	724,883	0.100500
SAN JOSE CITY G O BONDS	724,883	0.017500
TOTAL ASSESSED VALUE TAXES		1.249700
LAND AND IMPROVEMENTS		
SCVWD-STATE WATER PROJ	731,883	0.003700
TOTAL LAND & IMPROVEMENT TAXES		0.003700



YOUR COMMUNITY AT WORK

WHY YOU SHOULD GET INVOLVED?

The East Side Union High School District Citizen's Bond Oversight Committee (CBOC) at times receives inquiries from the community about how decisions are made to allocate bond funds to district projects. Community members are often interested in better understanding the decision-making process and may want to learn how they may be able to participate in the process itself. Continuing future bonds is essential for East Side Union High School District to remain competitive.

HOW ARE SCHOOL SITES PRIORITIZED?

The initial allocation of bond funds is distributed to district campuses based on several criteria including the age of the school and its facilities along with the school's student demographics. This formula was developed by the District and approved by the Board of Trustees to ensure equal and fair access to bond funds based on the individual needs of each campus. The formula is regularly reviewed with the passage of each new bond measure and is updated according to the changing demographics of the District and its schools.

HOW ARE PROJECTS AT THE SCHOOL SITE SELECTED?

Most importantly decisions on what projects are selected at each campus begin with the School Site Councils. Parents and community members are encouraged to actively engage in the conversation as the strategic plans are developed on how best to prioritize modernization initiatives at each school. School Site Councils are the critical first-step in the process to project selection and the District continues to seek stakeholder input in order to best understand the evolving needs and preferences of a campus and its surrounding community. Joining your School Site Council is the best way to influence how the community's bond measure dollars are spent by the District.

HOW CAN I GET INVOLVED WITH THE CITIZENS' BOND OVERSIGHT COMMITTEE?

The Committee meets four times a year (January, April, July, and October) at one of the District's high schools. Members serve two-year terms and are allowed to serve 3 consecutive terms.

Members have the opportunity to tour recently completed projects and project sites in construction.

No employee or official of the District can be appointed to the Citizens' Bond Oversight Committee. Also, vendors, contractors, or consultants of the District are not allowed to serve as members of the Committee.

Interested in becoming a member or attending a meeting? Contact Nhu Nguyen via email at: nguyennq@esuhsd.org, or via phone at: (408) 347-5109.

WHERE CAN I FIND MORE INFORMATION?

For more information, please contact the ESUHSD Capital Planning & Development Department at (408) 347-5111, or visit the website at: <http://thebond.esuhsd.org/>. You may also attend one of the CBOC regularly scheduled meetings (information on the website) and speak to a current member.





OUR BONDS: G, E, I, TECHNOLOGY I, AND Z

MEASURE G BACKGROUND

In March 2002, the community passed Measure G, a \$298 million dollar bond to repair, build and equip facilities at East Side Union High School District (ESUHSD) schools, in order to “provide greater security and safety, relieve overcrowding, and improve technology.” Funds from Measure G are used for critical basic improvements at all of the District’s schools including new classrooms, health and safety improvements and upgrades to school facilities, and athletic fields and facilities.

MEASURE E BACKGROUND

In February 2008, the community passed Measure E, a \$349 million dollar School Facilities Improvement bond. Building upon the success and momentum from Measure G, the District moved quickly to address the most immediate needs at each campus. Funding for Measure E projects can be used to improve computer/science labs, provide greater safety and security, repair, equip, construct, and acquire classrooms and facilities at East Side Union High School District schools, adult, alternative, and charter schools, and acquire property for new schools. Due to the decrease in property values, the District previously issued \$270,026,088.23 of Measure E Bonds, which left an unissued value of \$78,970,000. Within recent years, the recovery of the economy, and property values increasing in the District, the remaining authorization was sold in March 2017 through competitive public bidding.

MEASURE I BACKGROUND

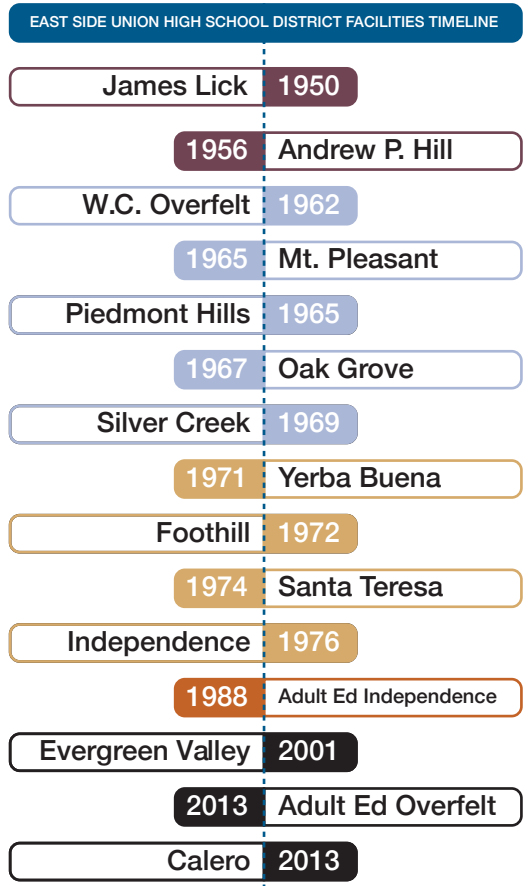
In November 2012, the community passed Measure I, a \$120 million dollar bond to continue the improvement of school facilities at East Side Union High School District schools, including the improvement projects currently underway through Measure G and E. Funds from Measure I will be used to continue to upgrade technology, improve security and safety, and repair, equip and construct classrooms and facilities at East Side Union High School District schools, adult, alternative, and charter schools.

TECHNOLOGY MEASURE I BACKGROUND

In November 2014, the community passed Technology Measure I, a \$113.2 million dollar Technology bond designed to help East Side students keep pace with today’s rapidly changing educational technology by providing an ongoing source of funding for new technology every three to four years for the next two decades. The 2014 Measure I is a completely new bond and separate from the 2012 Measure I. The 2014 Measure I is related only to Technology. The 2014 Measure I will provide classrooms with up-to-date computers and educational technology along with increased student access to computers by installing secure district-wide internet access. It will also allow the District to meet the statewide technology requirements for testing and learning, while incorporating the latest 21st century innovations.

MEASURE Z BACKGROUND

In November 2016, voters approved Measure Z, a \$510 million dollar School Facilities Improvement bond. Measure Z is designed as a general obligation Flex-Bond, meaning that the measure provides funding to continue the improvements and rehabilitation of East Side Union High School District schools, adult, alternative, and charter schools. Unlike typical bonds that are often repaid over 30 years, Flex-Bonds are issued as a series of short-term, low interest loans designed to match the District’s construction funding needs. The measure authorizes improvements including, but not limited to, improving and constructing science, technology and engineering classrooms, removing hazardous materials from classrooms and schools, upgrading fire/security systems for increased student safety, improving disabled (per the ADA — Americans with Disability Act) accessibility, replacing portable classrooms, replacing deteriorating roofs and fixing leaky plumbing.





The bond expenditures report is based on the data provided to the CBOC by the Capital Planning and Development Office, and the annual audits provided by the ESUHSD Office of Business Services.

To review the full audit reports and current information on Measure G, E, I, Technology I, and Z expenditures, please visit <http://thebond.esuhsd.org/bond-measures/financial-performance-audits/>. Financial reports received and reviewed by the CBOC are also posted online. For additional information, please visit <http://thebond.esuhsd.org>. For more information about each measure, see page 2 of this report. The summary of this data follows.

INDEPENDENT AUDIT REVIEW



FISCAL AND PERFORMANCE AUDIT

As required by Measure G, E, I, Tech I, and Z, every year a fiscal and performance audit of each bond measure is conducted. The independent audit firm Eide Bailly, LLP conducted the 2020/2021 audit and concluded that ESUHSD complied in all material respects with the requirements to expend bond proceeds only on the school facilities projects specified in the Measure G, E, I, Tech I, and Z legislation.

STATEMENT OF COMPLIANCE

This 2022 CBOC Annual Report for the fiscal year ending June 30, 2021, is submitted to the Board of Trustees by the Committee in accordance with Education Code Section 15278 (b). The Committee advises that, to the best of its knowledge based on available information provided by the District, ESUHSD is in full compliance with the requirements of Article XIII A, Section 1 (b) (3) of the California Constitution.

AUDIT RESULTS

The auditor issued an unqualified opinion that no deficiencies or unallowable expenses were discovered that should not be charged to the Bond Program. The audit was received and accepted by the Board of Trustees in February 10, 2022, and presented to the CBOC at the April 27, 2022 CBOC meeting.

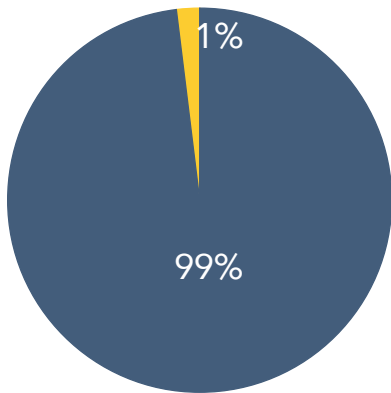
ANNUAL EXPENDITURE REVIEW

Of all of the activities undertaken by the CBOC, its primary duty is to review and ensure that the Measure G, E, I, Tech I, and Z funds are spent in accordance with the Bond language approved by the voters. The following charts reflect a summary of Measure G, E, I, Tech I, and Z project expenditures for the fiscal year ending June 30, 2021.



BOND EXPENDITURES

MEASURE G BOND EXPENDITURES AS OF JUNE 30, 2021

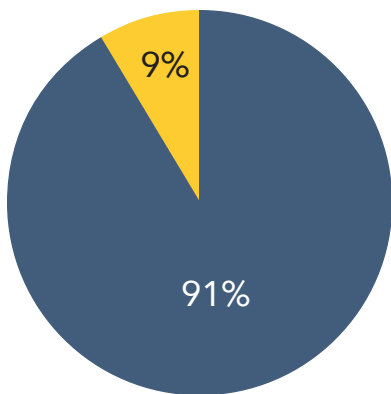


Measure G Bond Authorization
Interest Earned and Other Revenue **
Total Bond Funds

\$298,000,000
\$23,178,803
\$321,178,803

■ Bond Expenditures as of June 30, 2021	\$317,049,065
■ Total Funds for Projects after Expenditures (Total Bond Funds – Bond Expenditures)	\$4,129,738

MEASURE E BOND EXPENDITURES AS OF JUNE 30, 2021



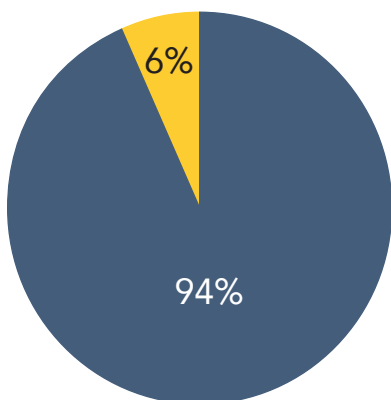
Measure E Bond Authorization
Interest Earned and Other Revenue **
Total Bond Funds

\$349,000,000
\$29,331,131*
\$378,331,131

■ Bond Expenditures as of June 30, 2021	\$346,013,069
■ Total Funds for Projects after Expenditures (Total Bond Funds – Bond Expenditures)	\$32,318,062

** Figure includes 2011 Qualified School Construction Bond Allocation*

MEASURE I BOND EXPENDITURES AS OF JUNE 30, 2021



Measure I Bond Authorization
Interest Earned and Other Revenue **
Total Bond Funds

\$120,000,000
\$3,517,725
\$123,517,725

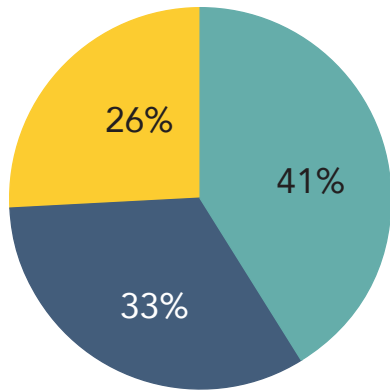
■ Bond Expenditures as of June 30, 2021	\$115,551,899
■ Total Funds for Projects after Expenditures (Total Bond Funds – Bond Expenditures)	\$7,965,826

** Bond fund balances are placed in the County Treasury, earning interest, which adds to the bond program.



BOND EXPENDITURES

TECHNOLOGY MEASURE I BOND EXPENDITURES AS OF JUNE 30, 2021

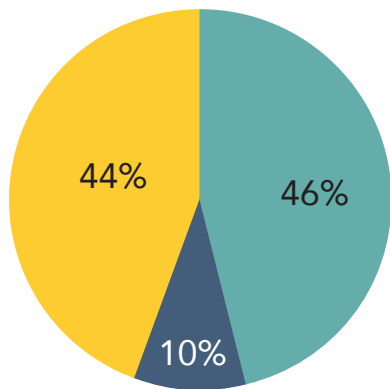


Technology Measure I Bond Authorization

Amount of Bond Sold for Project Spending	\$113,200,000
Interest Earned and Other Revenue **	\$66,200,000
Total Funds Available for Project Spending (Amount of Bond Sold + Interest Earned)	\$770,942

■ Remaining Amount of Bond to be Sold by Board of Trustees for Future Project Spending	\$66,970,942
■ Bond Expenditures as of June 30, 2021	\$47,000,000
■ Total Funds for Projects after Expenditures (Total Funds Available – Bond Expenditures)	\$37,707,087
	\$29,263,855

MEASURE Z BOND EXPENDITURES AS OF JUNE 30, 2021



Measure Z Bond Authorization

Amount of Bond Sold for Project Spending	\$510,000,000
Interest Earned and Other Revenue **	\$339,320,000
Total Funds Available for Project Spending (Amount of Bond Sold + Interest Earned)	\$8,839,371

■ Remaining Amount of Bond to be Sold by Board of Trustees for Future Project Spending	\$348,159,371
■ Bond Expenditures as of June 30, 2021	\$170,680,000
■ Total Funds for Projects after Expenditures (Total Funds Available – Bond Expenditures)	\$61,996,216
	\$286,163,155

** Bond fund balances are placed in the County Treasury, earning interest, which adds to the bond program.



Education is for improving the lives of others
and for leaving your community and
world better than you found
it.

MARIAN WRIGHT EDELMAN



SUPPORTING DISTANCE LEARNING



W.C. Overfelt Electronics Lab (D102)

TECHNOLOGY HIGHLIGHTS & UPDATES



SUCCESS

- Issued a learning device to any student requesting one within 5 days of transitioning to Distance Learning
- Providing for all staff working at a distance
- High Level of Service Maintained
- Safe Sites, Safe Employees, Safe Support
- Community Support
- Stability & Reliability
- Parent (Parental) Access

TOOLS & ASSISTANCE FOR STUDENTS AND TEACHERS

- All students provided devices with simple check out and distribution
- Provided 10K data bricks/cell phones with Data Plans for distance learning
- Continuous Software Updates for OS and all other applications
- Continued with Access East Side WIFI projects that currently provides access to students and the community in the Yerba Buena, Overfelt, James Lick, and Independence service area. The service is for students and community to use if they do not have internet service at home. It serves approximately 755 of the neighborhoods. For students who do not have access to the WIFI, we provide data bricks for connections via LTE.
- Provided large monitors, keyboards, mice, and many other peripherals for teachers and staff working from home
- Provided technical support and help with meal provision



SUPPORTING DISTANCE LEARNING

TECHNOLOGY HIGHLIGHTS & UPDATES (continued)



SOFTWARE RESOURCES

- Google Suite of Apps for all users
- Full Pro Version of Zoom expanded to allow for recording, and board meeting accounts
- Microsoft Office for all users (includes Office 365)
- Adobe Suite for all users
- Access to all major magazines and research tools for all users
- Nearly 140 software titles for various niches and needs

SAFETY

- Provided Remind, software to notify community and staff of upcoming events and news
- Completed the card key entry system at Education Center
- Updated Identity Management System and completed 'ARMS 4 Parents' System to provide single sign-on for parents
- Created Vax Verify system for when a vaccine exists and we can track status of employees



MUNIS

- MUNIS was fully implemented in January 2022
- We have about 40% of our ERP needs being served currently by MUNIS. We continue to train staff and prepare for full cutover but are cognizant of issues surrounding pandemic

NETWORK

- 10GB connections for all sites and to the internet
- While our network is 'quieted' by so many working from home, we have kept busy upgrading devices, wiring with folds at home
- We have worked with sites to maintain locations where students can come and use WIFI

DOCUMENT WAREHOUSE

- We completed HR scanning this year and now will only need to scan new documents

SAFETY CAMERAS

- We have been working to hire our camera specialists and have brought someone onboard
- We have new needs with campuses not full of students to provide additional security with the cameras due to the shortage of guards to patrol and the constant presence of people on the sites
- We have upgraded storage and software



CONSTRUCTION FOR STUDENTS

CURRENT BOND PROJECTS IN PLANNING/DESIGN & CONSTRUCTION

Student Union (Andrew Hill, Evergreen, and Independence High Schools)

- The overall design of the Student Unions will provide a contemporary and functional space for the new student union experience where services, learning, and socializing occur.

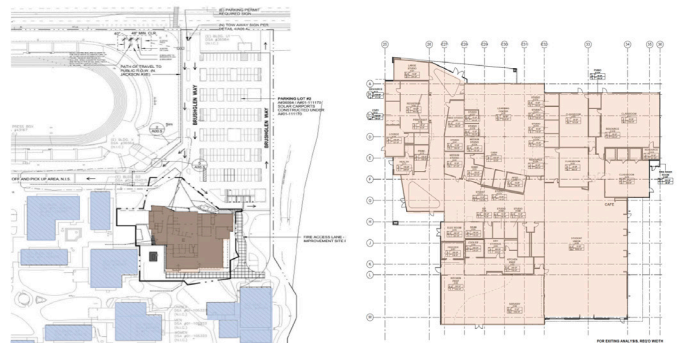
» Andrew Hill Student Union Building with Performing Arts Classroom



» Evergreen Valley Cougar Hall, Library, and Valley Modernization



» Independence Building A1 - Student Union





CONSTRUCTION FOR STUDENTS

CURRENT BOND PROJECTS IN PLANNING/DESIGN & CONSTRUCTION (continued)

Field Concession and Restroom Building (Andrew Hill, Independence, Piedmont Hills, Silver Creek, and W.C. Overfelt High Schools)

- The field concession buildings will serve as a resource for all athletic fields. The structure will contain food concessions, restrooms, as well as the infrastructure required for the operations. The buildings may also be used to support campus and community events such as graduation ceremonies



Evergreen Valley High School

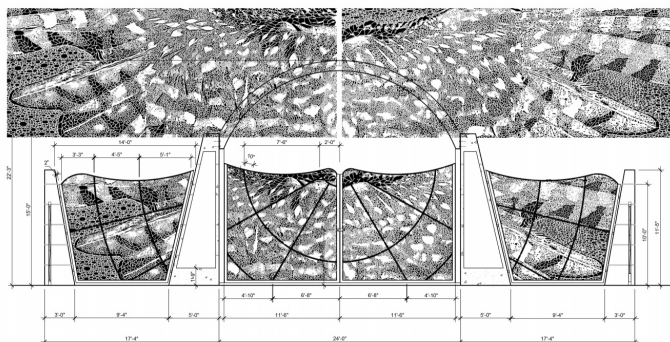
- Building A and B Folding Wall Removal
- Classroom Alteration-Modernization of Building A: the are of approximately 3,500 square feet will be vacated by the preschool/childcare program and then re-purposed for two additional classrooms and support spaces to serve the growth of the high school science program

Independence High School

- Building E Music Modernization
- Restroom Buildings A and D Modernization

Mt. Pleasant High School

- Supplemental Campus Improvements – entry gate at Rocky Mountain Drive





CURRENT BOND PROJECTS IN PLANNING/DESIGN & CONSTRUCTION (continued)

Santa Teresa High School

- Soccer Field Conversion to Synthetic Turf – saves water and allows for year round use
- New Classroom Building—Science classrooms and Makers Space to replace existing portables



Silver Creek High School

- Buildings J and T Modernization
- New Classroom Building K—The new two-story building will have approximately 12 classrooms to replace existing portables



Building J – Interior



Building T – Exterior



EDUCATION CENTER – ADULT TRANSITION PROGRAM NORTH (completed January 2021)





BUILDING A BETTER COMMUNITY

COMPLETED PROJECTS FUNDED BY BOND MEASURES

Andrew P. Hill

- Field Upgrades
- Gym Bleachers Replacement
- Kitchen Equipment Upgrades
- Track Resurfacing
- New Classroom Building 100
- Title IX Modernization of Locker Rooms, New Dugout and Fencing for Softball Field
- New Weight Room Equipment and Upgrades
- New Foul Ball Net for Baseball Field
- Improvements to Irrigation, Storm Drain and Sanitary Sewer Systems
- Energy Efficient Exterior and Interior Lighting Retrofits
- Replacement of Aged Roofs and Mechanical, Electrical and Controls Equipment
- Modernization of Central Courtyard
- Gymnasium Windows Replacement
- Synthetic Turf Field

Calero

- Modernization of Entire School
- Solar Photovoltaic Facilities in Parking Lot

Districtwide (all campuses)

- New Cameras and supporting infrastructure for New Districtwide Security Camera System
- New Technology Equipment: Chromebooks, Projection Devices, Software and Services
- Wireless Network System Upgrades and Expansion
- Modernization of Fire Alarm System and Components
- Infrastructure - Exterior Painting
- Replace and repair hardscape in select areas at Andrew Hill, Santa Teresa, and Yerba Buena to improve access and exterior activity areas
- Infrastructure - Synthetic Turf Field (Andrew Hill, Foothill, James Lick, Oak Grove, Piedmont Hills, Yerba Buena)

Education Center

- Renovation of Essential Building Systems
- Adult Transition Program North

Evergreen Valley

- Baseball and Softball Dugout Improvements
- New Physical Ed Teaching Stations
- New Kiln Room
- Widening of Walkways and Landscaping
- Tennis and Basketball Courts Resurfacing
- Installation of New Locks on Doors
- Life Skills Lab Room Improvements
- Refurbishment of Portable Classrooms P1 - P12
- Restroom Renovations in Buildings A, B, P, and E
- Replacement of Aged Roofs
- Replacement of Energy Management System Digital Controls and Cabling, Fire Smoke Dampers Campus Wide, and HVAC Units in Gymnasiums
- Energy Efficient Exterior and Interior Lighting Retrofits
- Refurbishment of Science Classrooms and Prep Rooms
- Building A and B Folding Wall Removal
- Building G Locker Upgrade

Foothill

- Modernization of Buildings B, C, and E
- Construction of Student Study Area in Library
- Energy Efficient Exterior and Interior Lighting Retrofits
- Replacement of Aged Roofs
- Modernization of Building F Hooper Hall and Quad
- Infrastructure upgrades
- Synthetic Turf Field

Independence

- Field Upgrades
- Kitchen Equipment Upgrades
- Turf Field Installation and Track Resurfacing
- Swimming Pool Modernization
- Modernization of Buildings N1 and N2
- Title IX Field Improvements and Locker Rooms Mod
- Gym Sound System Replacement
- Performing Arts Center Building F Modernization
- Visual Arts Building B Modernization
- Exterior Lighting Upgrades, Asphalt Improvements, Storm Drain Upgrades, and Exterior Painting
- Energy Efficient Exterior Lighting Retrofits
- Modernization of Buildings G, H, and L
- Modernization of Pegasus High School

James Lick

- Modernization of Building 1300 Studio
- Modernization of Restrooms in Buildings 200, 300, 900
- New Child Development Center
- New Fire Service Center
- Modernization of Student Services Building
- Interior Flooring, Asphalt, Kitchen Equipment Upgrades
- Track Resurfacing and Practice Field Improvements
- New Stadium Lighting
- New Classroom Building 500
- Title IX New Softball Field and Scoreboard
- Gym, Bleachers and Locker Rooms Modernization
- Buildings 200, 300 Integration of Classrooms
- Upgrades to Street Lighting on White Road
- Swimming Pool Modernization
- Replacement of Aged Roofs
- Building 900 Student Center and Quad Modernization
- Synthetic Turf Field

Mt. Pleasant

- Stadium Fence Painting, Exterior Painting
- Practice Field Renovation
- Turf Field Installation and Track Resurfacing
- Title IX Field Improvements and New Dugout
- Modernization of 200, 300, 600, 700, 800 Classroom Buildings
- New Weight Room Equipment
- New Classroom / Multipurpose Building
- Title IX Mod of Gym, Bleachers, and Locker Rooms
- Alternative Education Mini Campus Improvements
- Energy Efficient Exterior Lighting Retrofits
- Swimming Pool Modernization
- Replacement of Aged Roofs
- New Student Center and Quad Modernization



2022 BOND PROGRAM

BUILDING A BETTER COMMUNITY**COMPLETED PROJECTS FUNDED BY BOND MEASURES (continued)****Oak Grove**

- Asphalt Repair, Exterior Painting, Kitchen Equipment Upgrades
- Gym Floor Replacement
- Track Resurfacing
- Theater Building I Modernization
- Classroom Building U Modernization
- Modernization of Building D
- Alternative Education Mini Campus Improvements
- Title IX Modernization of Locker Rooms and New Bleachers, New Dugouts and Scoreboard
- Energy Efficient Exterior Lighting Retrofits
- New Security Fencing
- H1/H2 Restrooms Modernization
- New Student Center and Quad Renovation
- Synthetic Turf Field

Overfelt Adult Center

- Construction of New Adult Center
- Solar Photovoltaic Facilities in Parking Lot

Piedmont Hills

- Asphalt Repair, Exterior Painting, Additional Lighting, Kitchen Equipment Upgrades
- Track Resurfacing, Title IX Field Improvements
- Gym Bleachers and Gym Floor Replacement
- New Small Gymnasium
- Swimming Pool Modernization
- Replacement of Aged Roofs and Mechanical, Electrical and Controls Equipment
- New Classroom Buildings D1 and D2
- Synthetic Turf Field

Santa Teresa

- Interior Flooring, Additional Campus Lighting, Asphalt Repair, Exterior Painting
- Gym Bleachers and Gym Floor Replacement
- Kitchen Equipment Upgrades
- Title IX Modernization of Locker Rooms
- Modernization of Classroom Building 200, Counseling Space in Building 100
- Modernization of Restrooms in 4 Buildings
- Construction of New Multipurpose Building
- New Stadium Lighting and Electrical Switchgear
- Replacement of Aged Roofs and HVAC Unit
- New Stadium Concession Building
- Multipurpose Building Flooring/Acoustics Upgrades
- Sound System Upgrade in Theater
- Phoenix High School New Science Classroom and Restroom Building
- Creation of New Student Courtyard at Phoenix High School
- Swimming Pool Modernization
- Replacement of Aged Roofs

- Landscape, Hardscape, Infrastructure Upgrades
- Entryway Improvements and Safety Measures Upgrade at Student Parking Lot

Silver Creek

- New Stadium Lighting
- Interior Flooring, Additional Campus Lighting, Asphalt Repair, Kitchen Equipment Upgrades
- Field Upgrades, Title IX New Dugouts, Locker Room Modernization
- Gym Bleachers Replacement
- Turf Field Installation and Track Resurfacing
- New Multipurpose Building
- Modernization of Student/Staff Restrooms
- Paving, Fencing and Site Improvement
- New Stadium Concession Building
- Swimming Pool Modernization
- Landscape and Hardscape Upgrades in Quad
- Irrigation, Storm Drain and Sanitary Sewer Systems Improvements
- Modernization of Building N Physical Fitness Center

W.C. Overfelt

- Asphalt Repair, Exterior Painting, Kitchen Upgrades
- Turf Field Installation and Track Resurfacing
- Modernization of Buildings D; Buildings C and E
- Title IX Modernization of Locker Rooms
- New Shade Canopy for Child Care Center Play Yard
- Stadium Drinking Fountain Replacement
- Renovation of Baseball Complex East
- Modernization of Building L
- Energy Efficient Exterior Lighting Retrofits
- Swimming Pool Modernization
- Replacement of Aged Roofs
- Improvements to exterior lighting, sanitary sewer system and irrigation system in select areas on campus
- **Music, Art, and Administration Building and Modernization of Central Quad Area**

Yerba Buena

- Asphalt Repair, Additional Campus Lighting, Kitchen Equipment Upgrades
- Children's Center Exterior Painting
- Gym Floor Replacement, Track Resurfacing
- Title IX Modernization of Locker Rooms and Gym
- Paving, Fencing and Site Improvement
- Energy Efficient Exterior Lighting Retrofits
- Swimming Pool Modernization
- Replacement of Aged Roofs
- New Student Union and Quad Modernization
- Synthetic Turf Field

■ **Signifies projects that have been completed since last Annual Report was published in August 2021**



2022 BOND PROGRAM

FREQUENTLY ASKED QUESTIONS

What is a general obligation bond?

General obligation bonds fund projects such as the renovation of existing classrooms and school facilities, as well as construction of new schools and classrooms. Similar to a home loan, general obligation bonds are typically repaid over 30 years. The loan repayment comes from a tax on all taxable property – residential, commercial, agricultural and industrial – located in the district.

What is the Citizens' Bond Oversight Committee and why does it matter to me?

As required by Education Code Section 15278, the District appoints a committee of local residents, whose main charge is to inform the public about how the bond dollars are being spent. The committee, known as the Citizens' Bond Oversight Committee, actively reviews and reports on the expenditure of taxpayer's money for school construction to ensure that bond funds are spent in accordance with the Bond language. The committee is comprised of volunteers who represent specific constituencies, such as senior citizens, parents, businesses, or the community-at-large. This additional oversight is important because you pay for these bonds as part of your property taxes.

How can I be sure that general obligation bond funds will be spent on improving our schools?

Each year, a fiscal and performance audit of bond expenditures is conducted. The audits verify that East Side Union High School District complied in all material respects with bond measure requirements to expend proceeds only on the school facilities projects specified in the bond measure legislation. The CBOC is responsible for reviewing the audit reports and is required to present this information to the public each year. The public may also attend the CBOC meetings or join the committee to partake in the reviewing process.

Can bond funds be used for teacher or administrative salaries?

No. Only personnel working directly for the bond program are charged to the bond. To manage and coordinate a construction project to completion, personnel needs to monitor contracts and project funding, oversee construction progress, and perform overall project management and accounting. Bond funds cannot be used to pay teacher or site administrator salaries, pensions, or benefits. The annual fiscal and performance audit of the bond measures reviews all personnel charged to the bond and verifies that they are charged properly and meet state requirements.

Does the Citizens' Bond Oversight Committee oversee the actual construction?

No. A team of consultants and professional management companies are contracted to provide these services.

How are construction management, architects/engineers, contractors, and professional consultants for bond projects selected?

District administration defines specific requirements, and then solicits proposals from qualified companies willing to work on a project. Contract award recommendations are brought to the Board of Trustees for final approval following legal requirement. The Board makes every effort to ensure all bond-related opportunities are open, fair, and competitive.

Can construction management, architects/engineers, contractors, or professional consultants make campaign contributions to East Side Union High School District Trustees?

Individuals or organizations may make contributions to public candidates within the guidelines set by the California Fair Political Practices Commission (FPPC). The FPPC actively monitors contribution amounts and reporting requirements of candidates. Information can be found at www.fppc.ca.gov.

Why do the costs of the projects often fluctuate from the original estimated costs?

Construction costs change depending on the cost of labor and materials and the current economy. When the prices or raw materials such as steel or copper wiring rise, it can dramatically increase the cost of the project. Also if there are a lot of construction projects underway in the area, it can result in strained labor resources and bids tend to come in higher. The current "supply chain" shortage may also create increased costs.

When does the CBOC meet and can members of the public attend?

All CBOC meetings are open to the public. The meeting schedule, agendas, meeting minutes, and reports are posted online at <http://thebond.esuhisd.org/bond-measures/citizens-bond-oversight-committee/>. Hard copy notices are posted at school sites and the District Office.

How can I get additional information?

Visit <http://thebond.esuhisd.org/> to stay updated on the latest happenings in the Bond Program. Project pages with progress photos, scope, and status updates can be found on the Projects page for each school site.