



Quality Learning and Instruction



Innovative Learning Structure



Professional Learning Communities

Technology Update

For the past year, the IT Department has been busy executing plans that were in development for two years. The following information provides a status update on the initiatives implemented.

- Computers for Kids** In May 2015, the first technology bonds were issued. In June, IT ordered approximately 15,000 computing devices to be used by students and teachers across each of the campuses. The devices were received in August and fully operational within three weeks.
- Wireless** In July, IT began installing a new wireless network for all sites. All classrooms had new 802.11ac wireless by the first of school. During the fall, access points in outdoor areas and new instructional areas were installed and dead spots were addressed. With the installation of the new safety cameras, wire is being run to the outdoor locations so that those access points will be connected. This work is expected to be completed by August 2016.
- Laboratories** Approximately 24 laboratories were replaced or updated with either new machines, new software, new wiring or all three. This work was completed prior to school starting.
- Staff Development** 340 staff were trained last summer. Staff trainings will continue this summer. A dozen staff became qualified to become trainers. IT also increased and improved the technical staff training on new systems and bolstered information bases on current systems including advanced training in SQL to connect and manage data.
- Network Improvements** With the backend systems upgrades, the internet connection has been improved to 10gb from 1gb and better failover methods in internal routing has been introduced. IT's ability to filter based on groups and the identity system was upgraded and single sign on systems are now integrated.

"The investment that East Side Union High School District is making at each of the school sites to improve facilities for arts and culture, student life, athletics and technology shows that we care about preparing our students for a diverse and bright future, by ensuring that they have a well-rounded experience in high school."

**- Mariel Caballero,
Citizens' Bond Oversight Committee Chair**



(Technology Update continued on page 12)

About Measure G, E, I and Technology I

MEASURE G BACKGROUND

In March 2002, the community passed Measure G, a \$298 million bond to repair, build and equip facilities at East Side Union High School District schools, in order to “provide greater security and safety, relieve overcrowding, and improve technology”. Funds from Measure G were used for critical basic improvements at all of the District’s schools including new classrooms, health and safety improvements and upgrades to school facilities, and athletic fields and facilities. In November of 2012, the Board authorized the District to allocate \$33.5 million of the remaining Measure G funds for site improvement projects.

MEASURE E BACKGROUND

In February 2008, the community passed Measure E, a \$349 million School Facilities Improvement Bond. Building upon the success and momentum from Measure G, the District moved quickly to address the most immediate needs at each campus. Funding for Measure E projects can be used to improve computer/science labs, provide greater safety and security, repair, equip, construct, and acquire classrooms and facilities at Andrew P. Hill, Evergreen Valley, Foothill, Independence, James Lick, Mt. Pleasant, Oak Grove, Piedmont Hills, Santa Teresa, Silver Creek, Yerba Buena, W.C. Overfelt, and District adult, alternative, and charter schools, and acquire property for new schools. Due to the recession and decrease in property values, only \$274,585,000 of the bond funds were sold and authorized by the Board of Trustees. However, property values have increased in the district and the remaining \$78,973,912 is now available. The Board of Trustees would need to authorize the sale of the bonds first.

MEASURE I BACKGROUND

In November 2012, the community passed Measure I, a \$120 million bond to continue the improvement of school facilities at East Side Union High School District schools, including the improvement projects currently underway through Measure G and E. Funds from Measure I will be used to continue to upgrade technology, improve security and safety, and repair, equip and construct classrooms and facilities at District high schools, adult, alternative, and charter schools.

TECHNOLOGY MEASURE I BACKGROUND

In November 2014, the community passed Technology Measure I, a \$113.2 million technology bond designed to help East Side High School District students keep pace with today’s rapidly changing educational technology by providing a replenished source of funding for new technology every three to four years for the next two decades. The 2014 Measure I is a completely new bond that is related only to Technology. The 2012 Measure I was a school facilities improvement bond overwhelmingly approved by voters. Except for having the same randomly assigned measure letter, there is no connection between the two. Measure I will provide classrooms with up-to-date computers and educational technology along with increased student access to computers by installing secure district-wide internet access. It will also allow the District to meet the statewide technology requirements for testing and learning, while incorporating the latest 21st century innovations.

EAST SIDE UNION HIGH SCHOOL DISTRICT FACILITIES	
School	Year Built
James Lick	1950
Andrew P. Hill	1956
W.C. Overfelt	1962
Mt. Pleasant	1965
Piedmont Hills	1965
Oak Grove	1967
Silver Creek	1969
Yerba Buena	1971
Foothill	1972
Santa Teresa	1974
Independence	1976
Adult Ed Independence	1988
Evergreen Valley	2001
Adult Ed Overfelt	2013
Calero	2013

CBOC Roles & Activities

MONITORING BOND FUND EXPENDITURES

As required by Education Code Section 15278, the District appointed a committee of local residents, whose main charge is to inform the public about how the bond dollars are being spent. The committee actively reviews and reports on the expenditure of taxpayer's money for school construction to ensure that bond funds are spent in accordance with the provisions of the bond. The Committee is comprised of up to 14 appointees, including a chairperson and a vice chairperson. District and program management provide technical and administrative assistance to the committee.

Citizens' Bond Oversight Committee Members for the Fiscal Year July 1, 2014 - June 30, 2015

Chair	Mr. Joshua Barousse - At Large Member
Vice Chair	Ms. Mariel Caballero - At Large Member
Member	Mr. Bud LoMonaco - Business Organization Member
Member	Mr. Andres Quintero - Bona Fide Taxpayer Association Member
Member	Mr. Ramon Martinez - Senior Citizen Organization Member
Member	Mr. Derek Grasty - Parent/Active in Parent-Teacher Organization Member
Member	Mr. Rao Tallapragada - Parent of ESUHSD Student Member
Member	Mr. Brad Geldert - Parent of ESUHSD Student Member
Member	Mr. Cecil Lawson - Parent of ESUHSD Student Member
Member	Dr. Barry Schimmel - At Large Member
Member	Ms. Betty Duong - At Large Member
Member	Mr. Tim Tom - At Large Member
Member	Mr. Vince Tran - At Large Member

CITIZENS' BOND OVERSIGHT COMMITTEE ACTIVITIES

The committee convened and participated in a number of key activities central to their main charge, such as preparing the Annual Report, reviewing program expenditures and annual audits, and visiting project sites to observe construction progress. The CBOC met on five occasions during the 2014/2015 fiscal year.

Proceedings of these meetings included:

- Appointment and Election of Chair/Vice-Chair
- Review of Financial and Performance Audit
- Review of Committee Bylaws
- Review of Roles and Responsibilities
- Review of Ballot Languages for Bond Measures
- Review of Brown Act Requirements
- Review of Proposition 39
- Review of Solicitation and Appointment Process
- Review of Community Outreach Efforts
- Review of Program Management Fees
- Review of District Organizational Changes
- Review of Bond Issuance Process
- Review of Vendor List
- Review of Overhead
- Review of Project Status Reports
- Review of Program Schedule
- Review of Expenditure Reports
- Site tours of Andrew P. Hill, Independence, James Lick, and Oak Grove

Building a Better Community

CAPITAL CONSTRUCTION PROJECTS IN DESIGN OR IN CONSTRUCTION

Andrew P. Hill High School

- Modernization of Central Courtyard to provide an outdoor education environment with increased drought tolerant landscaped areas and permeable paving for sustainable storm water management.
- Modifications to baseball field safety features related to the first base line, to prevent foul balls from entering neighboring properties
- Improvements to irrigation, storm drain and sanitary sewer systems in select areas on campus



Rendering of AH Courtyard Improvements (showing new concrete stage, landscaping and steel cable structure)

Evergreen Valley High School

- Refurbishment of Science Classrooms, including safety upgrades to utility shutoff valves, eyewash stations and upgrades to student desk adequacy in science labs
- Refurbishment of Portable Classrooms, including exterior painting and replacement flooring
- Renovation of student restrooms in Buildings A, B, and E with upgrading finishes
- Upgrade of leaking main water valve adjacent to Pool Mechanical Building H

Foothill High School

- Modernization of Building F Hooper Hall to provide space for dining areas, student activities, and varied functions. Student lounges and meeting spaces will be included in the new layout for the building. Replacement of the Building F's roof and main electrical switchgear is included in modernization.
- Modernization of the Quad adjacent to Building F to provide an outdoor educational environment, including the renovation of landscape and paved areas. Underground infrastructure below pavements demolished as part of the quad modernization will be replaced.
- Expansion of Food Service Area to allow for service to more students simultaneously
- Supplement Technology in Building D Computer Labs by reconfiguring rooms into a flexible design with less built-in furniture to address the need for more space in the labs
- Upgrade of storm drain lines to eliminate tree root invasion

"We are very excited for the improvements that will be completed at Foothill soon. This will improve the educational environment for our students and staff members."

Foothill Student Advisor, Omar Urena

Independence High School

- Modernization of Building B1 Commons to repurpose the building for the Visual Arts academic program, featuring six visual arts classrooms, modernization of roofing, mechanical, electrical, communications, fire alarm, and security systems. The project also repairs damage caused by a fire.
- Modernization of Building J to house Post Senior program by creating a mini-campus that is close in proximity to the Independence Adult Center campus across the street
- Enhancements to streetscape along Jackson Avenue, including a new marquee, banners, directional signage, and upgraded landscaping
- Infrastructure upgrades including, exterior lighting upgrades, asphalt improvements, storm drain upgrades, and exterior painting

Independence Adult Center

- Modernization of Buildings G, H, and L to provide space for alternative education programs

Building a Better Community

CAPITAL CONSTRUCTION PROJECTS IN DESIGN OR IN CONSTRUCTION

James Lick High School

- Modernization of Building 900 and adjacent quad to create new Student Center and outdoor learning area
- Improvements to storm drain and sanitary sewer systems in select areas on campus

Design Workshop for JL Student Center with Architect, District Facilities staff, JL administration and school stakeholders



Mt. Pleasant High School

- Modernize Building 900 and adjacent quad to create new Student Center and outdoor learning area
- Improve sanitary sewer, storm drain and irrigation control systems

"We are very excited to start planning for the new Student Center at Mt. Pleasant High School. The modernization and repurposing of the library building into a student union type of facility will add a new dimension to the campus. It will provide space for students to collaborate, capitalize on technology and prepare for life on a college campus. Once this project is complete, all but the administration office will have been modernized. I strongly encourage our alumni to visit the school, I don't think they would recognize the campus with all the improvements, but I'm confident they would be impressed with our 21st century learning environment."

Mt. Pleasant Principal, Martha Guerrero

Oak Grove High School

- Conversion of the second floor of building A into a new Student Center with technology enabled places for students to meet, collaborate, study, and learn.
- Modernization of Quads to provide outdoor educational environments and improve stormwater runoff. Underground infrastructure below pavements demolished as part of the quad modernization will be replaced.
- Modernize H1/H2 Restrooms to make them compliant with access guidelines, and introduce new restroom fixture technology that will lower operating costs
- Installation of new Security Fencing to provide manageable control points and improve campus safety
- Upgrade of storm drain and inlets to resolve flooding near Boys' Locker Room, Administration Building A, Building H2, Building U, and at the north end of the Softball Complex

Piedmont Hills High School

- Construction of new classroom buildings D1 and D2
- Improvements to various underground utilities and infrastructure on campus including, but not limited to upgrades to storm sewer and irrigation system

Phoenix High School

- Construction of pre-engineered, LEED and CHPS compliant building to house a science lab and student restrooms
- Creation of New Student Courtyard to provide space for gatherings and an outdoor learning environment

Santa Teresa High School

- Construction of new concession building as a resource for all athletic fields and to support campus and community events
- Upgrade of multipurpose building 1300 to meet the needs of the building's uses
- Upgrade of sound system in Building 600 Theater
- Improvements to entry and safety measures at Student Parking Lot
- Replace and repair landscape and pavement in select areas that have become safety issues
- Upgrade of storm drain and various underground and exposed utilities and infrastructure
- Convert underutilized basketball courts on the south side of the campus to much needed parking

Building a Better Community

CAPITAL CONSTRUCTION PROJECTS IN DESIGN OR IN CONSTRUCTION

Silver Creek High School

- Construction of new concession building as a resource for all athletic fields and to support campus and community events
- Modernization of Quads to provide outdoor educational environments and improve stormwater runoff
- Modernization of Building N Physical Fitness Center to enhance center and provide space for recreational programs, training and conditioning.
- Improve irrigation, storm drain and sanitary sewer systems in select areas

W.C. Overfelt High School

- Modernization of Building L (formerly Building J) to develop a “home living” studio space as an independent living lab, maximizing natural light into classrooms via new windows, new roof, and upgrades to mechanical, electrical, communications, fire alarm and security systems.
- Renovation of Baseball Complex East including, removal of east-west swale between third base line and outfield
- Improvements to exterior lighting, sanitary sewer system and irrigation system in select areas on campus
- Replacement of drinking fountain near Stadium Entrance

"It is going to be great to demolish the J building and begin work on its modernized replacement. Once complete, it will bring us to 90% of all Overfelt classrooms recently modernized creating a great educational environment for our students."

Vito Chiala, WCO Principal

Yerba Buena High School

- Modernization of Building 100 and adjacent quad to create new Student Union and outdoor learning area
- Repair eaves around Theater Building 500
- Improvements to irrigation, storm drain and sanitary sewer systems in select areas

Districtwide Projects (multiple campuses)

- Implementation of energy conservation measures through projects that will improve energy efficiency and/or expand clean energy generation, including exterior lighting retrofits at select sites, interior lighting retrofits at select sites and solar photovoltaic facilities at two sites
- Modernization of swimming pools at James Lick, Mt. Pleasant, Piedmont Hills, Santa Teresa, Silver Creek, W.C. Overfelt and Yerba Buena
- Installation of new cameras, software and supporting infrastructure districtwide
- Delivery of a modernized ‘private cloud’ solution for District’s servers. Servers will be virtualized to provide a lower cost, more energy efficient, more reliable and flexible solution.
- Expansion of wireless internet access at campuses, including athletic fields and areas that have been limited instructional areas in the past due to the lack of internet access
- Replacement of aged mechanical, electrical and controls equipment that have reached the end of their service lives with modern equipment that meets Title 24 energy efficiency code requirements
- Replacement or upgrades to fire alarm systems and components at every site, including the District Office site, to support the demands of the modernization program, code requirements, and to minimize or mitigate the annual repair and maintenance costs

UPCOMING CAPITAL CONSTRUCTION PROJECTS

W.C. Overfelt High School

- Construction of new Music, Art and Administration building and modernization of central quad

Districtwide Projects (multiple campuses)

- Replacement of roofs that have reached end of service lives
- Replacement of exterior doors and/or frames that have reached end of service lives

Building a Better Community

ARTS & CULTURE

Independence High School

Independence staff, students and the community were excited to begin using the newly modernized Performing Arts Center in January. To commemorate the opening of this premier venue, staff, students, and the community gathered for an Opening Celebration on March 3rd.

The celebration was a showcase of the student talent and artistry, including performances by Independence Jazz Band, drum, Advanced Drama students, etc. After a welcome by Principal Grettel Castro-Stanley, guests were led into the theater by Chinese Lion Dancers through the new expanded lobby, featuring new restroom areas and a ticket booth. Guests heard from District Administration and East Side Board of Trustees about the \$12 million project, and were given a preview of performances from the school's upcoming musical. The theater featured new seating, audio/visual systems, stage curtains and flooring.

In addition to the theater, the dance studio, dressing room, make-up areas, props storage, shop, catwalks, and offices were renovated. The entire building received updated heating/ventilation/air conditioning systems, electrical, fire alarm, communications, and security systems. Performing Arts teacher **Pam Melvin** provided her insight on the impact the changes will have on students, ***"The modernization of the Center for the Performing Arts at Independence will provide space and equipment allowing a greater opportunity for project-based teaching and learning. The modernized facility will allow the students to participate in and have experiences that are not usually associated with high schools. These experiences will allow for higher levels of creativity and academic achievement. Our students will be more prepared than many of their peers across the country when entering higher education and the work force."***

Oak Grove High School

Oak Grove students and staff are excited about the opening of their modernized theater. New seating, stage curtains, lighting/AV control booth, ADA improvements, modernized dressing rooms, HVAC replacement, energy management systems controls, lighting upgrades and a modernized ticket booth make the facility look brand new.

"The newly renovated theater here at Oak Grove is an absolute treat! We finally have a theater that feels like and looks like a theater. The intimate setting, artistic acoustics and new technology will make our Performing Arts Productions much more professional. Our parents are very happy with the finished product! Great job and thank you very much!" said **Chris Moura**, Oak Grove Music teacher.

The first performance in the modernized Theater was the Oak Grove Holiday Assembly in December, pictured to the right. Students and staff are excited to having the Theater available for classes and future performances.



Building a Better Community

STUDENT LIFE

Yerba Buena High School

The new Student Union will transform a dining commons that can also be used for assemblies or other functions, academic spaces to support project-based learning, STEM classrooms, Learning/Media Center, student support and academic counseling service areas, ASB spaces, school bank, staff support spaces including copy/mail/supply center, a student/parent center, administrative offices, and a fitness center. The adjacent campus quadrangle, approximately 10,000 sq. ft of landscape/hardscape, will be modernized to integrate interior and exterior spaces and allow for program spaces and activities to flow seamlessly. The new design calls for space that is warm and inviting, allowing for opportunities for student engagement and collaboration. There will be ample natural light, transparent areas and a vibrant, integrated nutrition services area. It'll be a place where students want to be.



While the project is under development, talks have already begun with the City of San Jose and other community partners to work collaboratively to use the Student Union after school hours to provide services such as health education, literacy, interventions and fitness to the surrounding community. The Yerba Buena Student Union, funded through bond money, will truly be a beacon and facility for the community.

The modernization of the quads will improve stormwater runoff and provide an outdoor educational environment that facilitates curriculum for science and art programs. Through hands-on interpretative environmental opportunities, sustainable design principles, presentation galleries and outdoor learning studios, teachers and students will use the courtyard micro-ecosystem as an evolving laboratory for their academic disciplines and as a means of understanding the biological environment of their campus.



"Our goal is to graduate students prepared for college and the 21st century. This new facility, a first of its kind for a California high school will provide students with an environment that encourages collaborative and critical thinking and promotes learning in a digital age. The new facility will allow us to accomplish that and offer students opportunities, support and the resources to be successful,"

Yerba Buena Principal, Tom Huynh

James Lick High School

"One of the oldest buildings on our campus is finally catching up to its most technologically advanced students! We are uber excited for construction to begin on the new Student Center. Students will have a beautiful and state of the art building to plug in, study, visit the virtual library, socialize, do their banking, get college ready, and eat at the swanky new eatery."

James Lick Activities Director, Veronica Flores

The modernization of Building 900 and the adjacent quad will create campus facilities to support James Lick's transition into a New Tech High School. The Student Center will fulfill several campus objectives, such as providing an environment where events can be staged and where students can gather informally outside of the classroom. The indoor/outdoor experience will provide space for varied educational experiences and functions. The new design will support dining areas, student activities, and presentations. Semi-public functions, such as student lounges and meeting spaces will also be part of the open plan. The site's unique proximities allow an inviting transition of unobstructed flow of indoor/outdoor spaces,

providing a seamless experience to/from the Student Center, food service, the Comet Building, conference rooms, and outdoor seating under shade. Demolition is scheduled to start this summer.

Building a Better Community

SPORTS & RECREATION

Swimming Pool Modernizations at 7 Schools

After a major planning and design effort, swimming pool complexes at seven schools will be reconstructed and infrastructure equipment will be replaced. The new pools will enhance the high school aquatic programs to include physical education, recreation swimming, competitive swimming, water polo and diving. The project will occur in two phases. Phase 1 will be Mt. Pleasant, Santa Teresa, and Yerba Buena. Phase 2 will be James Lick, Piedmont Hills, W.C. Overfelt and Silver Creek.

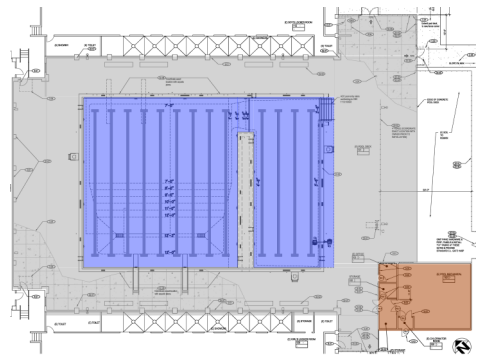
The project will reconstruct each school's two pools into a single modern "superpool." The new pools will provide a deep water area for competition programs, which will be separated by a peninsula walkway from the shallow area for physical education, shallow water swim practice and recreational swim programs. The pools will meet current high school competition pool dimensions for competition swimming, water polo and diving. New LED underwater lighting will be installed in the pools to provide for improved visibility, improved energy efficiency and reduced maintenance.

All pool equipment will be replaced with energy efficient water circulation pumps/motors, improved water filtration and disinfection systems. Intrusion alarm system will be replaced with an upgraded system. New equipment controls systems will have internet capable monitoring and controls. New surge tanks will be installed to save pool water displaced by swimmers. New pool decks will have deck drainage, improved gutter systems and steel bar reinforcement to eliminate deck cracks. The decks will meet current ADA code requirements and have a new ADA accessible outdoor shower for all pool users. Ticket booths will be renovated and equipment storage sheds will be installed. The exterior building walls facing the pools will be painted and new fencing with privacy fence screening will be installed.

Erik Rocha, Mt. Pleasant Physical Education teacher, spoke about the all around excitement there is for the new pool, ***"The new pool will be a huge upgrade from the old one. The students have already started talking about it and they can't wait to get in. Having a state of the art pool will also help us host swim meets. It will also look more inviting for students who are on the edge about joining the Water Polo or Swim Team. I'm excited about the new pool and can't wait to see how it'll look."***



Aerial Before Photo of Mt. Pleasant



Drawing of Modernization Plan at Mt. Pleasant



Mt. Pleasant Pool Construction: Island Dividing Shallow and Deep Pool

New Concessions and Restroom Buildings at Athletic Fields

New concession buildings will be constructed in walking distance from the athletic fields at Santa Teresa, Silver Creek and Yerba Buena. The building design will be shaped by each school's needs, but in general, the concession buildings will contain food concessions, restrooms, custodial storage and infrastructure required for operations. The buildings may also be used to support campus and community events, and will function with other outdoor structures like existing ticket booths. **Paula Thomas**, Silver Creek PTSA President, provided some insight on what the new concession buildings will mean for the schools. ***"Concession stands are not only a high school tradition, they keep hungry fans enjoying the game. In order for Silver Creek to keep their fans coming back for more, clean bathrooms along with a well built and well run concession stand is a must. One of the most potentially profitable sources of fundraising. And whether it is bats for softball or new uniforms for the track team, concession stands help to make up for the shortfall of funding for team sports across the board."***

Building a Better Community

LIST OF COMPLETED PROJECTS FUNDED BY BOND MEASURES

Andrew P. Hill

- Field Upgrades
- Gym Bleachers Replacement
- Kitchen Equipment Upgrades
- Track Resurfacing
- New Classroom Building 100
- Title IX Modernization of Locker Rooms
- Title IX New Dugout and Fencing for the Softball Field
- New Weight Room Equipment and Upgrades

Calero

- Modernization of Entire School

Evergreen Valley

- Baseball and Softball Dugout Improvements
- New Physical Ed Teaching Stations
- New Kiln Room
- Widening of Walkways & Landscaping
- Tennis and Basketball Courts Resurfacing
- Installation of New Locks on Doors
- Life Skills Lab Room Improvements

Foothill

- Modernization of Building B, C & E

Independence

- Field Upgrades
- Kitchen Equipment Upgrades
- Turf Field Installation
- Track Resurfacing
- Pool Modernization
- Modernization of Buildings N1&N2
- Title IX Field Improvements
- Title IX Modernization of Locker Rooms
- Miscellaneous Refurbishments and Gym Sound System Replacement
- Performing Arts Center Building F Modernization

James Lick

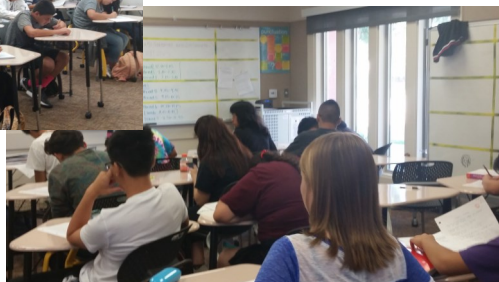
- Asphalt Repair
- Kitchen Equipment Upgrades
- Track Resurfacing
- Interior Flooring
- Kitchen Equipment Upgrades
- New Classroom Building 500
- Title IX New Scoreboard for Softball Field
- Title IX Modernization of Locker Rooms
- Title IX Modernization of Gymnasium
- Practice Field Improvements
- Buildings 200, 300 Integration of Classrooms
- Upgrades to Street Lighting on White Road

Mt. Pleasant

- Stadium Fence Painting
- Turf Field Installation
- Track Resurfacing
- Field Improvements and New Dugout
- Modernization of 200, 300, 600, 700 and 800 Classroom Buildings
- New Weight Room Equipment
- New Multipurpose Building
- Title IX Modernization of Gym and Locker Rooms
- Mini Campus Modernization

Oak Grove

- Asphalt Repair
- Exterior Painting
- Gym Floor Replacement
- Kitchen Equipment Upgrades
- Track Resurfacing
- Theater Building I Modernization
- Classroom Building U Modernization
- Modernization of Building D
- Title IX Modernization of Locker Rooms and New Bleachers
- Title IX New Dugouts and Scoreboard
- Title IX Modernization of Locker Rooms
- Alternative Education Mini Campus Improvements



“The classrooms have an amazing amount of natural light which is encouraging and emotionally uplifting for students and teachers who are in classrooms for six hours a day.”

Shawna Forteamo, Oak Grove English Teacher on modernized Classroom Building U

Building a Better Community

LIST OF COMPLETED PROJECTS FUNDED BY BOND MEASURES

Overfelt Adult Center

- New Adult Center

Piedmont Hills

- Asphalt Repair
- Exterior Painting
- Kitchen Equipment Upgrades
- Track Resurfacing
- Gym Bleachers Replacement
- Gym Floor Replacement
- New Small Gymnasium
- Title IX Field Improvements
- Additional Lighting

Santa Teresa

- Asphalt Repair
- Exterior Painting
- Gym Bleachers Replacement
- Gym Floor Replacement
- Kitchen Equipment Upgrades
- Interior Flooring
- Title IX Modernization of Locker Rooms
- Title IX Modernization of Classroom Building 200, Counseling Space in Building 100, Modernization of Restrooms Units in Buildings 400, 700, 1300 and 1400
- Additional Lighting
- New Multipurpose Building
- New Stadium Lighting and Main Electrical Switchgear

Silver Creek

- Stadium Lighting
- Asphalt Repair
- Exterior Painting
- Field Upgrades
- Gym Bleachers Replacement
- Kitchen Equipment Upgrades
- Turf Field Installation
- Track Resurfacing
- Title IX New Dugouts
- Additional Lighting
- New Multipurpose Building
- Title IX Modernization Locker Rooms
- Modernization of Student/Staff Restrooms
- Paving, Fencing & Site Improvement

W.C. Overfelt

- Asphalt Repair
- Exterior Painting
- Kitchen Equipment Upgrades
- Turf Field Installation
- Track Resurfacing
- Modernization of Building D
- Modernization of Building C & E
- New Safety Cameras
- Title IX Modernization of Locker Rooms
- Installation of new canopy over Child Care Center Play Yard to provide shade
- Replacement of drinking fountain near Stadium Entrance
- Improvements to the existing mini-campus to accommodate a second charter school

Yerba Buena

- Asphalt Repair
- Children's Center Exterior Painting
- Gym Floor Replacement
- Kitchen Equipment Upgrades
- Track Resurfacing
- Modernization of Buildings 100, 700
- Title IX Modernization of Locker Rooms and Gym
- Additional Lighting
- Paving, Fencing & Site Improvement
- Miscellaneous Refurbishments



Jay Everson/MySportsFoto

"The lights have already enhanced our great community in ways we have not had for over 40 years; it's an over-swelling feeling of pride."

Scott M. Young, Santa Teresa Teacher, Coach and Co-Athletic Director on New Stadium Lighting

Saving Taxpayer Dollars

Bond Refinancing

The East Side Union High School District has aggressively pursued several successful efforts to refinance bonds from both Measure G and E to save taxpayers money. The refinancing efforts that were undertaken in 2015 were for Measure E bonds and it will result in \$5 million in savings to taxpayers. In previous years, the district refinanced Measure G bonds several times, in 2013, \$7.7 million were realized in savings and in 2012, the savings were \$5.5 million to taxpayers. The process is similar to refinancing a home loan – the District borrowed money at lower interest rates to pay off bonds that carried higher interest rates. All of the savings from the refinancing are passed onto the District’s taxpayers in the form of lower property taxes. The District constantly monitors the market to watch for opportunities to take advantage of a low interest rate environment to refinance debt.

As part of each refinance, the District requests a financial review from the two national credit rating agencies. Similar to a consumer, when a school district receives a better credit score, they have the ability to obtain better interest rates and ultimately save more money in the long run. The recent refinance allowed the district to maintain a very strong rating of A+ from Standard and Poor’s and a Aa2 rating from Moody’s. All of the original funds were used to acquire and improve school sites, rehabilitate older classrooms, and build or purchase new classrooms and facilities.

Bond Funding for Charter Schools

Under Proposition 39, Charter Schools that are located in the district, serving high school students residing in the ESUHSD boundaries and whose charters were approved by the East Side Union High School District Board of Trustees are eligible for the District’s Bond Measure proceeds. On March 24, 2011, the Board of Trustees approved a Measure E base allocation of \$740 per one time maximum ADA for high school age District resident students attending charter schools (that met the criteria outlined above) for primarily technology and equipment procurement. On June 27, 2013, the Board of Trustees, approved a Measure I Equity Distribution List that allocated Measure I funds to District approved charters to fulfill the Measure E commitments. Bond funds can only be used to improve District buildings and properties and/or to provide appropriate equipment and technology.

The following Charter schools meet the criteria for bond funding: Escuela Popular, KIPP San Jose Collegiate, Latino College Preparatory Academy, ACE, San Jose Conservation Corps and Summit Public Schools: Rainier. Although Leadership Public Schools, Summit Public Schools: Tahoma serve some East Side Union High School students, these schools had their charters approved by the Santa Clara County Office of Education Board of Trustees and are not eligible for ESUHSD bond funding. Charter schools are responsible for providing a request for the funding and plan for the expenditures to the East Side Union High School District. The plans are presented to the Board of Trustees for approval. All technology and equipment procurement is done through the District.



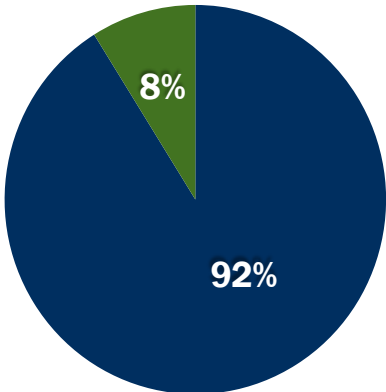
Technology Update (continued from page 1)

- **Data Mining** With the advent of the adoption of Illuminate (a software suite for creating examinations, evaluating data, and studying student performance) the district is moving into the next generation of data analysis as it relates to enhancing student performance and noting areas of growth and deficit. Along with Naviance, which is a software suite that helps students and counselors and families plan for their educational future and examine their educational present, these adoptions and integrations are taking the district in a positive direction.
- **Document Management System** Beginning in April 2016, IT will begin working with SciTech Solutions to scan all of the legacy documents. Old data will be exported from servers long out of service and merged with current information to create a new document management system. The first departments to deploy will be Human Resources and Purchasing. The system will eventually serve all of the district. IT should have the system operational in August but continuing to expand as departments are completed.
- **Projection, I can SEE** IT has been installing new projection systems in classrooms (500 classroom upgrades will be completed by years end) using self selection process. Teachers and administrators apply for devices and choose the right device for them whether it is the flat panel LED device or a projection unit with telestration or the tried and true projector. Satisfaction rates are higher when staff have a voice in the choice.

Measure G Bond Expenditures

MEASURE G BOND EXPENDITURES AS OF JUNE 30, 2015

To review the full audit report and current information on Measure G expenditures, please visit <http://www.esuhdsd.org/Community/Facilities/Bond-Measures/>. Financial reports received and reviewed by the CBOC are posted online.

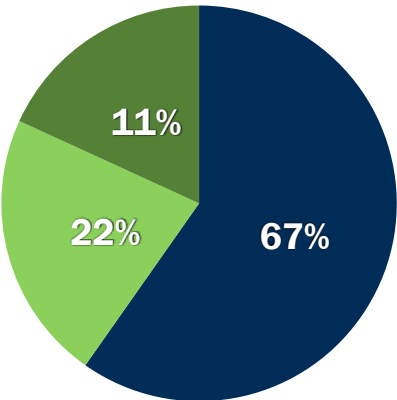


Measure G Bond Authorization	\$298,000,000
Interest Earned and Other Revenue	\$21,117,230
Total Bond Funds	\$319,117,230
Bond Expenditures as of June 30, 2015	\$293,013,318
Total Funds for Projects after Expenditures (Total Bond Funds - Bond Expenditures)	\$26,163,912

Measure E Bond Expenditures

MEASURE E BOND EXPENDITURES AS OF JUNE 30, 2015

To review the full audit report and current information on Measure E expenditures, please visit <http://www.esuhdsd.org/Community/Facilities/Bond-Measures/>. Financial reports received and reviewed by the CBOC are posted online.



Measure E Bond Authorization	\$349,000,000
Amount of Bond Sold for Project Spending	\$270,026,088
Interest Earned and Other Revenue*	\$8,893,812
Total Funds Available for Project Spending (Amount of Bond Sold + Interest Earned)	\$278,919,900
Remaining Amount of Bond to be Sold by Board of Trustees for Future Project Spending	\$78,973,912
Bond Expenditures as of June 30, 2015	\$240,481,752
Total Funds for Projects after Expenditures (Total Funds Available - Bond Expenditures)	\$38,438,148

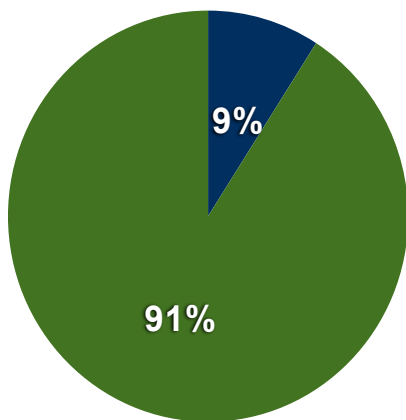
*Figure includes 2011 Qualified School Construction Bond Allocation

For additional information, please visit www.esuhdsd.org/Community/Facilities or call the East Side Union High School District at (408) 347-5100.

Measure I Bond Expenditures

MEASURE I BOND EXPENDITURES AS OF JUNE 30, 2015

To review the full audit report and current information on Measure I expenditures, please visit <http://www.esuhsd.org/Community/Facilities/Bond-Measures/>. Financial reports received and reviewed by the CBOC are posted online.



Measure I Bond Authorization	\$120,000,000
Interest Earned and Other	\$130,732
Total Funds Available for Project Spending <i>(Amount of Bond Sold+ Interest Earned)</i>	\$120,130,732

Bond Expenditures as of June 30, 2015	\$10,906,775
Total Funds for Projects after Expenditures <i>(Total Funds Available - Bond Expenditures)</i>	\$109,223,957

For additional information, please visit www.esuhsd.org/Community/Facilities or call the East Side Union High School District at (408) 347-5100.

Audit Review and Findings

ANNUAL EXPENDITURE REVIEW

Of all of the activities undertaken by the CBOC, its primary duty is to review and ensure that the Measure G, E and I funds are spent in accordance with the Bond language. The preceding charts reflect a summary of Measure G, E and I project expenditures for the fiscal year ended June 30, 2015.

FISCAL AND PERFORMANCE AUDIT

As required by Measure G, E, and I, each year a fiscal and performance audit of Measure G, E, and I expenditures is conducted. Vavrinek, Trine, Day & Co., LLP conducted the 2014/2015 audit and concluded that ESUHSD complied in all material respects with the Measures G, E and I requirements to expend bond proceeds only on the school facilities projects specified in the Measure G, E and I legislation.

STATEMENT OF COMPLIANCE

This 2016 Measure G, E, and I Annual Report for the Fiscal Year ended June 30, 2015, is submitted to the Board of Trustees by the Committee in accordance with Education Code section 15278 (b). The Committee advises that, to the best of its knowledge based on available information provided by the District, ESUHSD is in full compliance with the requirements of Article XIII A, Section 1 (b) (3) of the California Constitution.

AUDIT RESULTS

The auditor issued an unqualified opinion that no deficiencies or unallowable expenses were discovered that should be not charged to the Bond Program. The audit was received and accepted by the Board of Trustees in January, 2015, and presented to the CBOC at the April, 2015 CBOC meeting.


Determining Your Investment in Education

Below is a sample of an annual tax bill, the tax rate for the ESUHSD bond is located under taxing agency – High School Bonds (marked 1 on the sample). The rate is .000848. To determine the amount of your investment in East Side schools, multiply the tax rate for that service by the assessed “value” for your property (marked 2 on sample) minus any exemptions (marked 3 on sample).

On the sample provided, the Total Assessed Value is \$227,593, which would be reduced by the Homeowner’s Exemption of \$7000 to \$220,593. The \$220,593 is multiplied by .000848, resulting in an annual investment total of \$187.06.

If you would like more detailed information, you can request a secured tax bill detail from the Tax Collector’s Office.

Tax Collector’s Office
 Santa Clara County
 70 West Hedding St., East Wing, 6th Floor
 San Jose, CA 95110-1767

PARCEL		TAX RATE AREA	BILL ID	BILL DATE	IMPORTANT MESSAGES		
SANTA CLARA COUNTY SECURED PROPERTY TAX BILL FOR FISCAL YEAR JULY 1, 2015–JUNE 30, 2016					2015-2016		
 Tax Information: 408-808-7900 scctax@tax.sccgov.org Pay your taxes on-line at www.scctax.org using an e-Check or major credit card. See reserve for payment instructions.					Tax Collector’s Office 70 West Hedding St. East Wing San Jose, CA 95110-1767		
MAILING ADDRESS							
JOHN TAXPAYER c/o JANE ICO TAXPAYER 123 TAXPAYER WAY SAN JOSE CA 95127-1901							
Property Address			Contact Information				
123 TAXPAYER WAY SAN JOSE CA 95127-1901 PAYER, JOHN DOCUMENT NUMBER			TAX INFORMATION	CHANGE OF ADDRESS	VALUE CHANGES	EXEMPTIONS	
Assessed Values		Tax Rate	Tax Amount	Special Assessment Agency	Amount	Taxing Agency	Tax Rate
Land	20,738			SCVWD CLN SAFE CRKS	59.60	1% MAXIMUM LEVY	0.010000
Improvements	206,855			ALUM ROCK SP ASSMT	180.48	CO BOND 2008 HOSP FAC	0.000088
Total Land & Improvements	227,593	0.00057	12.97	SJ SEWER SANI/STORM	499.44	CO RETIREMENT LEVY	0.000388
Personal Property	0			S.J. LIBRARY MEASURE B	31.34	COMM COLLEGE BONDS	0.000247
Total Assessed Value	227,593	0.012904	2,936.85	S.J. CURRENT GARBAGE	384.94	ELEM OR UNIF SCH BONDS	0.001110
Less Homeowner’s Exemption	7,000	0.012904	90.33	MOSQUITO VECTOR CON	5.08	HIGH SCHOOL BONDS	0.000848
Less Other Exemption				MOSQUITO ASMT #2	8.36	SAN JOSE CITY G O BONDS	0.000223
			-0.01	SCVWD FLOOD CONTR	21.04	Total Assessed Value Rate	0.012904
				SCCOSA ASMT DIST 1	12.00		
				SCCOSA MEASURE Q	24.00		
Total Taxes			\$2,859.48	Special Assessments	\$1,226.18	1	



Frequently Asked Questions

What is a general obligation bond?

General obligation bonds fund projects such as the renovation of existing classrooms and school facilities, as well as construction of new schools and classrooms. Similar to a home loan, general obligation bonds are typically repaid over 30 years. The loan repayment comes from a tax on all taxable property – residential, commercial, agricultural and industrial – located in the District.

How can I be sure that general bond obligation funds will be spent on improving our schools?

As required by law, an independent citizens' bond oversight committee was established to ensure that bond funds are properly spent. Also by law, there must be annual audits and no bond money can be used for teacher or school administrator salaries.

What is the Citizens' Bond Oversight Committee and why does it matter to me?

The Citizens' Bond Oversight Committee (CBOC) is a collection of community members that are tasked to oversee the spending of general obligation bonds.

This additional oversight is important because you pay for these bonds as part of your property taxes.

What exactly does the CBOC oversee?

The scope of the CBOC duties and responsibilities are outlined in Proposition 39, passed in November of 2000. Oversight includes the review of construction and financial reports for proper expenditure of taxpayer's money. The committee is also responsible for the yearly review of a financial audit and is required to present this information to the public each year.

When does the CBOC meet and can members of the public attend?

All CBOC meetings are open to the public. The meeting schedule, agendas, meeting minutes, and reports are posted online at www.esuhdsd.org/Community/Facilities. Hard copy notices are posted at school sites and the District Office.

Does the Citizens' Bond Oversight Committee oversee the actual construction?

No. A team of consultants and professional management companies are contracted to provide these services.

How are construction management, architects, engineers, general contractors and professional consultants for bond projects selected?

District administration compiles a list of specific requirements, and then solicits proposals from qualified companies willing to bid. Once a recommendation is made by administration, the Board of Trustees reviews and approves the selected service provider.

Are there still Measure E Funds available that have not been sold?

Yes, due to the recession and decrease in property values, the District was only able to utilize \$274,585,000 of the \$349,000,000 authorized. However, because property values have increased, the other \$78,973,912 is now available. The District Administration is in the planning process for a bond sale for next year. The Board of Trustees will need to authorize the sale of the remaining bonds.

Will these funds be available for new projects?

No, the Board of Trustees has already allocated these funds to planned school projects.

Why do the costs of the projects often fluctuate from the original estimated costs?

Construction costs change depending on the cost of materials and the current economy. When the prices of raw materials such as steel or copper wiring rise, it can dramatically increase the cost of the project. Also if there are a lot of construction projects underway in the area, it can result in strained labor resources and bids tend to come in higher.

Can any of the ESUHSD Trustees receive campaign contributions from construction management companies or contractors?

Yes. This practice is legal and not unusual. The California Fair Political Practices Commission, www.fppc.ca.gov, actively monitors contribution amounts and reporting requirements of candidates. Information can be found at the Santa Clara County Register of Voter web site www.sccgov.org.

How can I get additional information?

Visit www.esuhdsd.org/Community/Facilities to keep apprised of latest happenings in the Bond Program. A complete list of projects is available at this site.